File No. 122
19

Collection No.

(1)

Simpson Records

Mas
16/6

Pros. Serial Nos. 1 - 14

Subject:

C + M Station Budget estimates
1926-27

Previous References.	Later References.
F 137/23	F 182/21
F 116/24	

Heading—

~~Month~~—

Nos.

Part—

File No.

Collection No.
(To be filled in by Duftry.)

To be put up with—

..... and date
(Year to be given.)

Signature of Duftry
with date of supply.

SUBJECT (if necessary):

L.U.C. 514

Telegram from Printing Clearing Office, Manila dated 2.10.25.

Refers to Budget Estimates 1926/27 and is not understood by Press. As it may have reference to the Press Budget Estimates which is not prepared by the Press but by the Head Office, or to Coorg Budget Estimates prepared by C.C.'s Office, will Ruggles Bros. & Manager C.C.O. Kindly furnish any particulars if they are aware of any previous reference in the H.U.C.?

Steamer they not know any it is proposed to send Reply as on H.U.C.

Secy
3/10/25

Draft letter to the Dep Controller, Printing is submi for approval.

T. N. Thangavelu Mudaliar 3-10-25.

Issue

14 #

28 Rs 8101 8 3.10.25

NOTES AND PRECIS.

S. 6.—R. P. B.—5-1922.—5,200.

_____BRANCH.

Draft ~~Letter~~ / Memorandum / Telegram

Heading :

Case or Diary No. —

If post copy of telegram required

Date of despatch of above

List of enclosures

Class for Telegrams ORDINARY. / EXPRESS.

No. 6368-74 Dated 29/7/

To

(1) The Collector & District Magi
C. & M. Station, Bangalore

(2) The District & Sessions Judge
C. & M. Station, Bangalore

d for telegrams.) (3) The District Superintendent
of Police, C. & M. Statior
Bangalore.

(4) The Registrar of Assurances,
C. & M. Station, Bangalore

(5) The Residency Surgeon, Bang

(6) The Inspector of Schools,
Coorg & Bangalore

(7) The President, Municipal
C. & M. Station, Ba

Subject:- Budget Estimate of the
~~Residency~~ for the year 1926-2

Sir,

With reference to Governme
ndia Finance Department Resolu
. 3041-F., dated the 12th Jul
aa directed to forward copies
orms for the preparation of th
~~record Residency~~ Budget estimat
926-27 together with certain
tatements for showing detail
rovision proposed under salari
stablishment.

2. It is particularly requ
at the Budget should be forw

so as to reach this office not later than the 1st September 1925. Any de in the matter will upset the entire Budget programme of Government and le to serious dislocation of work in th office, in the secretariats concerne and lastly in the Legislative Assemb and I need therefore hardly emphasis the necessity for your strictly obse the date mentioned above.

3. The instructions contained i Resolution referred to above should followed in preparing the budget est The following points should, however be specially kept in view:-

(1) No item of expenditure shoul provided for which is not covered by sanction either general or specific. If any provision be considered neces for an unsanctioned item, it should included in part II section B (fresh item), but should on no account be incorporated either in part I (stand charges) or in part II section A (Fluctuating charges)

(2) As a result of curtailment detailed heads approved of and sanct by the Auditor General, several deta heads have been abolished or lumped together, and it is requested that new detailed head should be opened without special authority from the Accountant General, Central Revenu If for any administrative necessit

fresh

fresh detailed heads are considered necessary this office should be sep addressed in the matter and not thr Budget forms or through letters for the same.

(3) No lump provision should be in the Budget. All provision prop should be classified by detailed he under the appropriate primary units appropriation in the Budget.

(4) Provision required for trav allowance of officers and establish should be separately shown.

(5) Increments due should in al cases be provided for whether for officers or for establishment.

(6) Calculation of fixed revenu should be based on actual demand including arrears, and probabilitie realisation during the year. The arrears and current demand should b separately shown, and reasons given full realisation cannot be expected Fluctuating revenue should be based average of last three years actual regard of course being had to any k circumstances which may affect the actuals one way or other.

(7) Suitable provision for leav salaries both of officers and establishment, may be proposed in t Budget on the basis of past actuals

26.7.37. I have

SECRETARY TO THE RESIDENT

T. N. Pearsall

No. 12 V ENCLOS.

CIVIL AND MILITARY STATION,

Bangalore, 19 August 1925.

BANGALORE.

Diary No. 6362

Date of Receipt 20.8.25

Registrar of Assurances, C.&M. Station,
BANGALORE.

To

The Secretary to the Hon'ble
the Resident in Mysore,
BANGALORE.

Sir,

With reference to your letter No. 6371/122-19 dated the 29th ultimo, I have the honour to forward herewith the forms of the Budget Estimate of the Sub-Registry Office for the year 1926-27 duly filled in.

I have the honour to be,
Sir,
Your most obedient Servant.

B. Rama Rao

REGISTRAR

PSR.

S. 21.—E. P. B.—1-1922.—5,000.

PROVIN-

Budget Estimate— *Revenue and Receipts* / ~~*Expenditure*~~

Sub-Registrar's Office — DISTRICT

IX Registration. MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months, 1925-26.	Revised 192
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fees for registering documents	10057	9169	11300	11000 ✓	3813	
Fees for Copying of documents	407	382	400	400 ✓	141	
Miscellaneous receipts	1718	1817	1400	1700 ✓	658 ✓	
For rounding				-100		
				13,000		
18 Aug 1925	12182	11368	13100	~~13100~~	4612	

18—R. O.—600 R. P. R.—18.7.1925.

for the year ending 31st March 1927.

OF C+M Station, Bangalore

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 1925-1926 + more −less.	As proposed by Accountant-General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	(1) Based on the av of 1924-25.
	(1) 11,000			
	~~10,500~~	~~−500~~		Average 3 yrs. and adjus as in col 6.
	400			
	1700			
	−100			
	13,000			
	~~12600~~	~~−500~~		

B Ramachandra Rao
Registrar of Assurances.

Asst Registrar

Budget Estimate— ~~*Revenue and Receipt*~~ / *Expenditure*

DISTRIC

~~Sub-Registrar's Offices.~~ 9 Registration. — MAJO

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months 1925-26	Revised 192
1	2	3	4	5	6	
Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	R
1 Sub-Registrar (50-5-100) (1926-27)	960	1020	1020	~~1200~~ 620	500	
4 Clerks — 35-2-53	1800	1920	2040	~~1550~~ 2130 ✓	925	
1 Servant — 15/.	180	178	180	180 ✓	75	
Arrear Salaries — —				500 ✓	—	
Total —	2940	3118	3240	3430 ✓	1500	
Allowances.						
Contingencies — Office expenses and Miscellaneous	125	163	210	210 ✓	3	
For rounding			+	360 ✓		
Bangalore 18th August 1925	—	—	—	4000. ✓		

the year ending 31st March 1927.

P & M Stores, Bangalore.

Remarks aining the cause of ce between figures in olumns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 19 -19 . Variation from Budget 1924-1925 + more −less.	Budget 19 -19 . As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	(1). Based on the h drawn by the pres incumbent.
	(1) 1200	(1) +500		
	2230	(2) +100 +680		(2) Increase due to perso increment.
	180			
	500			
	4110	+680		
	210			
	320	−680		
	4000			

B Rama
Registrar of Ass
4/10.

Geo. 12 c
L. A. Press

Baldock

of details of the provision proposed for Establishments for the year 1926-1927

ment.	(2) Reference to page of Estimate Form.	(3) Details of posts in each Establishment.	(4) Sanctioned monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	(5) Number of men at each rate of pay in column 4 (c).	(6) Amount of provision for the year =12× No. in column (5) × amount in column 4,(c)	(7) Remarks.
							plus increments	
Deb. Registrar's Office	18	Deb. Registrar	50	600	600	1	1200	✓
		Clerk	35	55	47	1	578	✓
		Clerks	35	55	45	3	1648	✓
							2226	✓
					Rounding figure		4	✓
							2230	✓
		Peon	15	15	15	1	180	✓
		Leave Salaries					500	✓
		Total Rupees					4110	
		Contingencies					210	
		Rounding figure					320	
							4000	

Asst Revenue Commissioner of Assurances

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 18 August 1925.

Signature of Officer G. S. Lee

Designation Deb. Registrar

P. O. 219. R.O.—750.—13-7-1925—R.P.B.

THE PAY AND ACCOUNT OFFICE
BANGALORE

Dated 21-8-1925

From

The Pay and Accounts Officer,
Bangalore.

To

The Secretary to the Hon'ble
the Resident in Mysore, Bangalore.

Sir,

Budget Estimate of the Bangalore Assigned Tract for 1926

With reference to your letter No.6368/122-1925 dated 29 July 1925 to the Collector, Civil and Military Station, Bangalo I have the honour to forward herewith the Budget Estimates for 1926-27 under 45 Superannuation Allowances and Pensions. As t ffice is responsible for the preparation of the above Budget etailed list of pensioners which was being forwarded hitherto ot sent with the above budget.

I have the honour to be,
Sir
Your most obedient Servant

Pay and Account Officer
BANGALORE.

S.H.N.

IDENT'S OFFICE,
BANGALORE.
ator No. 6412
of Receipt 22-8-25
No. 122 of 25
Re 1
122-25

Budget Estimate for the year ending 31st March 1927 of the civil & Military Station, Bangal

— 45. Superannuation Allowances and Pensions —

ior and Detailed Heads.	Actuals (of last 3 years)			Budget (of current year)	Revised Estimate (of current year)			Remarks	Budget as pro-posed for	Budget 1925-26		Remarks
	1922-23	1923-24	1924-25	1925-26	Actuals 4 months 1924-25	Actuals 4 months 1925-26	Revised 1925-26		1926-27 (next year)	Variation from Budget 1925-26 + more - less	As proposed by A.G.	
	2	3	4	5	6	7	8	9	10	11	12	13
Superannuation and Retired Allowances	26765	25922	27322	27300 ✓	7938	7710	31500		① 30500	① ✓ +3200		① The estimates budget and revised are based on the pen list. The revise is slightly mo than the Budge as some debit on account o payments in 1924-25 in Mad are expected to be raised in the current year.
Compassionate Allowances	57	57	57	60 ✓	19	19	60		60	✓		
Gratuities	387		357	100 ✓		15	100		100	✓		
Commutation of Pensions	4491		6116								✓	
Less Recoveries				+540 ✓			+340		+340	-200 ✓		
Total Rs	31700	25979	33852	28000 ✓	7957	7744	32000		31000	+3000 ✓		

AY AND ACCOUNT OFFICER.
BANGALORE
2 - 6 - 1925

No. 1943 Enclos. 6 1/11/9 Civil and Military Station,

Bangalore, 26-8-1925.

RESIDENT'S OFFICE
BANGALORE
Register No. 6552
Date of Receipt 27.8.
Diary No. 2245

From

B. Rama Rau Esq., B. A., B. L.,
District and Sessions Judge,
Civil and Military Station,
BANGALORE.

The Secretary to the Hon'ble
the Resident in Mysore,
BANGALORE.

Sir,

With reference to your office letter No. 6369/122-192 dated the 29th July 1925, I have the honour to retransmit the forms of the Budget Estimates of this Court and that of the District Munsif for the year 1926 - 27 with the necessary entries made therein.

I have the honour to be,

Sir,

Your most obedient Servant,

B Rama Rau

DISTRICT AND SESSIONS JUDGE.

S. 20.—R. P. B.—6-1922.—2,500.

PROVIN

Budget Estimate— ~~*Revenue and Receipt*~~ *Expenditure*

DISTRIC

MAJO

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	192 .	192 .	192 .	1925-26	Actuals 5 months, 192 .	Revised 192 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers						
District and Sessions Judge (1275-2250)+ J. pay	150.			16,050		
District Munsif (300-600)				5,160		
Leave salaries				920		
Pay of Establishment						
8 clerks and servants at rates varying from Rs 15/- to Rs 250/-				14,440		
Interpr.s' Establishment						
Temporary				1740		
Leave salary				1100		
Allowances honoraria						
Travelling allowance				500		
Contingencies						
Purchase of books				400		
furniture				300		
Other contingent Expenditure				2,050		
				42660		

P. O. 218—R. O.—600 E. P. B.—18-7-1925

CIAL.

District and Sessions Court,
Civil and Military Staff
Bangalore

for the year ending 31st March 1927.

OF Bangalore

HEAD 24 B. Administration of Justice

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927. Variation from Budget 1925-1926 + more −less.	Budget 1926-1927. As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	19,350	+ 3,300		Due to increment.
	5640	+ 480		— Do —
	4,750	+ 3830		The District & Sessions Judge is expected to avail himself of leave for 2 months and 15 days & the District Munsif for 2 mon
	14,900	+ 460		Due to increment.
	1,740			
	1,100			
	500			
	400			
	300			
	2,050			
	−30			

P

PROVIN-

Budget Estimate— ~~*Revenue and Receipts*~~ / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	192 .	192 .	192 .	1925-26	Actuals 5 months, 192 .	Revised 192 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ry of Establishment						
Process serving Establishment						
16 Nazir, Bailiff, Peons &c at rates varying from Rs 17/- to Rs 125/-				6,490		
Copyist Establishment				480		
Grand Total				49630		

CIAL.

for the year ending 31st March 19

OF Bangalore

HEAD 24 B. Administration of Justice.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927. Variation from Budget 19 -19 + more − less.	Budget 1926-1927. As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	6,500	+ 10		
	480			
	57,710	+8080		

B Rama Rao

District and Sessions Court, Civil and Military Station, Bangalore.

Treasury
Department or Office.

atement of details of the provision proposed for Salaries of Gazetted Officers for the year 1926-1927.

(1)	(2)	(3)			(4)	(5)
		Sanctioned pay of the appointment.				
Name and designation of Officer.	Reference to page of Estimate Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Officer holding the appointment on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		₹	₹	₹	₹	
Ramarao Dist & Sessions Judge		1275	2250	1425 (1425+ 150 T.A.) 1575	19350	Increment fall due on 12.9.192
ave Salaries					3,750	The District Judge is expected to ava himself of lea an average pay fo 2 months and 15 d
				Total	23,100	

ers entitled to Exchange Compensation Allowance should be distinguished from others. Voted and Non-voted items should be-

Dated 25th of August 1925

B Ramarao
Signature of Officer

Disignation Dist & Sessions Judge

3—25-3-24. 1,000.

Treasury
Department or Office. Batticaloa Station, Batticaloa

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1926-1927.

(1)	(2)	(3)			(4)	(5)
		Sanctioned pay of the appointment.				
Name and designation of Officer.	Reference to page of Estimate Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Officer holding the appointment on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		R	R	R	R	
N. Ramadoraiyer, Esq., B.A., Bl., District Munsif		300	600	460	5,640	Increment falls due on 6.12.192 Is expected to go on leave for two m Making provision for this, the amou of provision for th year would be 5,640/- + 1,00
				Total	6,640	
				Add for rounding	60	
				Grand Total	6,700-	

Manamewel
District Munsif

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others. Voted and Non-voted items should be separately shown.

Dated 25 of August 1925

Signature of Officer B. Rama Ra

Disignation District and S

1,000.

Civil and Military Station Department or Office. Bangalore.

Statement of details of the provision proposed for Establishments for the year 1926-1927

(1)	(2)	(3)	(4)			(5)	(6)	(7)
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	Sanctioned monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12×No. in column (5) × amount in column 4 (c)	Remarks.
General		Garishtadar	150	250	200	1	2,470	Increment falls due 1-8
		Bench Clerk	100	125	120	1	1475	— Dr 16-8
		Clerk	60	80	76	1	940	— Dr 1-8
		— Dr	60	80	60	1	720	Dr & Stoppedhill 1-8
		— Dr	35	55	51	1	626	Dr falls due on 1-8
		— Dr	35	55	51	1	614	— Dr 1-2
		— Dr	35	55	45	1	554	— Dr 1-8
		— Dr	35	55	39	1	478	— Dr 15-10
		— Dr	35	55	37	1	462	— Dr 10-6
		— Dr	35	55	39	1	482	— Dr 1-8
		Record Attender	20	35	21	2	520	— Dr 12-7
		Mistri	20	25	20	1	240	
		Duffedar	18	18	18	1	216	
		Peons	15	15	15	4	720	
					Total	18	10,517	
				Add for rounding			83	
					Total.		10,600	
Temporary		Copyists	15	15	15	3	540	
		Contingencies					1200	
		copying fee at 1 anna for every 100 words						
					Total	3	1740	
				Add for rounding			2 ~~60~~	
							~~1800~~	
				Grand Total		21	12,340 ~~12,400~~	

as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) establishment and should agree with the entries in the Estimate Form.

8 August 1925.

Signature of Officer

Designation Dr. & Asst. & Sanitary

9. R.O.—750.—13-7-1925—P P P

Civil and Military Station Department or Office, Bangalore

Statement of details of the provision proposed for Establishments for the year 1926-1927.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Remarks.
2 cars Serving		Nazir	100	125	125	1	1,500	
		Assistant Nazir	35	55	39	1	480	Increment due on 1.
		European bailiff	60	80	80	1	960	
		Amin	25	45	37	1	458	Increment falls on 1
		—do—	25	45	37	1	~~468~~ 458	—do— 1-8
		—do—	25	45	27	1	336	—do— 9-9
		Bailiffs	17	22	21	1	259	—do— 1-
			17	22	20	1	247	—do— 1-
			17	22	19	2	470	—do— 1-
			17	22	18	2	446	—do— 1-
			17	22	18	1	216	
			17	22	17	1	211	Increment falls on 2
			17	22	17	2	408	
				Total		16	6,449	
			Add for rounding				51	
						Total	6,500	
Copyist		Superintendent cum Copyist	40	—	40	1	480	
		~~Add for rounding~~					~~20~~ ½	
						Total	~~500~~	
			Grand total			17	6,980	

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 25th of August 1925.

B Ramarao
Signature of Officer

Designation District and Sessions Judge

Civil and Military Station Department or Office, Bangalo

Statement of details of the provision proposed for Establishments for the year 1926-1927.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Remarks.
Office		Head Clerk	60	80	80	1	960	
		Clerk	35	55	45	1	554	Increment falls Dr 1.
		— Dr	35	55	43	1	528	— Dr 1.
		— Dr	35	55	43	1	524	— Dr 24.
		— Dr	35	55	41	1	492	— Dr 17.
		— Dr	35	55	37	1	446	— Dr 2.
		Dufadar	18	18	18	1	216	
		Peons	15	15	15	3	540	
					Total	10	4,260	
					Add for misc.		40	
					Grand total		4300	

Divisional
Dy. District Munsif

NOTE.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

B Rama Rao

Signature of Officer

Designation Dy District and Sessions Judge

Dated 25 of August 1925.

P. O. 219. R.O.—750.—13-7-1925—R.P.B.

PROVIN

Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	192	192	192	1925-26	Actuals 5 months, 192	Revised 192
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.						
tribution towards the Residency Establishment.				1960		
Allowances.						
avelling allowance to establishment.				40		
Contingencies						
stage and Telegraph charges.				40		
veries to peons				20		
Office expenses + Miscellaneous.						
repairs of books + furniture;						
pairs to furniture; petty carriage						
Cooly charges; binding of books						
d other office expenses				190		
Total				2250		

x Represents moiety only — the other moiety being charged t

P. O. 108 (a). C. C. O.—E. P. B.—9-7-1925.—1,000.

ing 31st March 1

Bangalore, civil & military Station.

AD 24. A – Administration of Justice – Jud. Commr.

REMARKS explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927. Variation from Budget 1925-1926. + more – less.	Budget 1926-1927. As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	1960	—		
	40	—		
	40	—		
	—	-20*		*The decrease is due to the less supply of liveries to peons.
	190	—		
	2230	-20		

Registrar

DIAL.

ear ending 31st March 19

)F

IEAD

REMARKS explaining the cause of ifference between figures in columns 5 and 7.	Budget as proposed for 19 (next year).	Budget 19 -19 . Variation from Budget 19 -19 + more −less.	Budget 19 -19 . As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	

24 c - Administration of Justice -
Civil and Sessions Courts.

(2) Part II - Standing Charges.

Central
~~PROVIN~~

Budget Estimate— ~~*Revenue and Receipts*~~ / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months, 192 .	Revised 192 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
24c— Administration of justice — Civil and Sessions Courts						
Summary —						
General Establishment				40,920		
Process Serving Establishment				6,490		
Copyist Establishment — Pay of Estabt:— 1 Supdt: and Examiner (40)				480		
Total				47,890		

P. O. 218 —R. O.—600 R. P. B.—13-7-1925.

~~CIAL~~

for the year ending 31st March 1927.

OF : Bangalore L. & M. Stationery

HEAD : 24-C - Administration of justice - Civil and Revenue Courts.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927. Variation from Budget 1925-1926 + more -less.	Budget 1926-1927. As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	44520	+3600		
	6460	-30		
	480			
	51460	+3570		

Central

~~ROVIN~~

Budget Estimate— ~~*Revenue and Receipts*~~ / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months, 192	Revised 192
1	2	3	4	5	6	
General Establishment	Rs.	Rs.	Rs.	Rs.	Rs.	I
y of Officers:— 1926-27.						
1 District and Sessions Judge (1275—2250) + Q. Pay. (150)				18,450		
1 Munsiff (300—600)				5,160		
Leave Salaries.				920		
evision of pay of Superior Services.				② 2,400		
				22130		
ay of Establishment.						
16 Clerks (at rates varying from Rs. 35 to Rs. 250)				11980		
2 — 12 Servants (at rates varying from Rs 15 to Rs 36)				2,460		
Leave Salaries.				1,100		
				15,540		
llowances, Honoraria etc.						
Travelling Allowance				500		
Carried over				38170		

~~OIAL~~

for the year ending 31st March 1927

OF Bangalore & Mo. Station.

HEAD 24-C- Administration of justice - Civil and Sessions Court

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927: Variation from Budget 1925-1926 + more −less.	Budget 1926-1927: As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	19350	+900 (1)		(1) Due to periodical increm
	5640	+480 (1)		(2) Dist: and Sessions J is expected to take leave o average pay for 2 months an 15 days and the Dist: Munsif f 2 months = next year; a provi of Rs. 4750/- has been mad in the next year's budget.
	4750 (2)	+3830 (2)		
	4350 (3)	+1950 (5)		(3) Reduction made as it anticipated that the revision proposed by the Board in para 8 of their report on the finances of the c t m Station will be given effect at an early early date.
	25390	+3760		
	12320	+340 (1)		
	2460 (130)			
	1100			
	15880	+340		
	500			
	41770	+3600		

Kurnool

PROVIN-

Budget Estimate— ~~*Revenue and Receipts*~~ / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months, 192 .	Revised 192 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward				38,170		
Contingencies.						
Service Postage and Telegram Charges				300		
Liveries				90		
Purchase of Books etc.				400		
Purchase of Furniture				300		
Rental Charges				160		
Office Contingencies and Miscellaneous				1500		
Total General Establishment				2750		
Process-Serving Establishment				40920		
Cost of Establishment.						
1926-27						
6 Nazirs, Amins and Bailiffs (at rates varying from Rs 25 to Rs 125)				4230		
10 Process-Servers and Servants (at rates varying from Rs. 17 to Rs. 22)				2260		
Total Process-Serving Establt.				6490		

P. O. 218—R. O.—600 R. P. B.—13-7-1925.

r the year ending 31st March 1927.

F Bangalore G.P.O. Station.

EAD

Remarks explaining the cause of ference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927. Variation from Budget 1925-1926 + more −less.	Budget 1926-1927. As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	41520	+3600		
	300			
	90			
	400			
	300			
	160			
	1500			
	2750			
	44520	+3600		
	4200	−30 ③		③ Based on the pay drawn by the present incumbents.
	2260			
	6460	−30.		

CIAL.

for the year ending 31st March 19

OF

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year).	Budget 19 -19 .		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 + more −less.	As proposed by Accountant-General, Madras.	
	9	10	11	12
	Rs.	Rs.	Rs.	

24 - c - Administration of justice

Civil and Sessions Courts

Part II - A - Fluctuating Charges

Central

~~PROVIN-~~

Budget Estimate— ~~*Revenue and Receipts*~~ / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months, 192 .	Revised 192 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4—C—Administration of justice—Civil and Sessions Courts—						
Pay of Establishment.						
Temporary Establishment.				540 1740		
Total .				1740		

P. O. 218—R. O.—600 R. P. B.—13-7-1925.

for the year ending 31st March 1927.

OF Bangalore Civil and Military Station.

HEAD 24 C - Administration of justice - Civil and Sessions Cou

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 1926-1927.		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 1925-1926 + more −less.	As proposed by Accountant-General, Madras.	
9	10		11	12
	Rs.	Rs.	Rs.	
	5740 1740			

1740

1083

Residency Surgeon's Office
Bangalore 21st August. 1925.

From

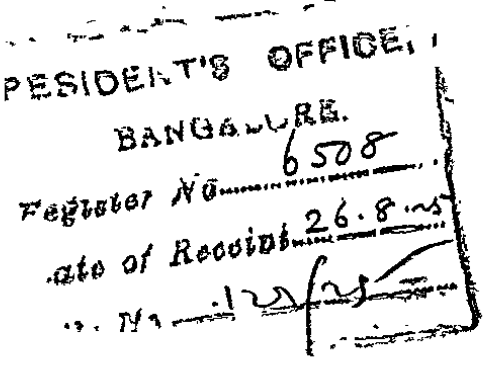
Lt.Col. J. McPherson, M.A.,M.B.,F.R.C.S.E.,
M.R.C.P. (Lond) I.M.
Residency Surgeon,
Bangalore.

To

to the Resident,
in Mysore, Bangalore.

Sir,

I have the honor to forward herewith the budget estimate of the Isolation Hospital, Civil and Military Station, Bangalore for the year 1926-1927.



I have the honor to be
Sir,
Your most obedient servant

Lt.Col.I.M.S.
Residency Surgeon.

5
D

Treasury
Department or Office.

Statement of details of the provision proposed for Establishments for the year 1916-1917*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form	Details of appointments in each Establishment	Sanctioned Monthly pay (a) Minimum	(b) Maximum	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c)	Amount of provision for the year = 12 × No in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter)	Remarks.
			R	R	R		R	R	
Station Hospital Chakrata Brigade		Assistant		125	125	1	1500		
		Surgeon							
		Nurse		35	35	1	420		
							30	Uniform allowance	
							50	Furniture allowance	
		Peon.		15	15	1	180		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each stablishment and should agree with the entries in the Estimate Form.

I Thirkell Cox
Asst. Surg.
Residency Surgeon

Date

S. 16. R. F. B.—10-1916.—600.

IMP

Budget Estimate—Expenditure—

DISTRIC

MAJO

DETAILED HEADS.	ACTUALS (OF LAST 3 YEARS)			BUDGET (OF CURRENT YEAR.)	REVISED ESTIMATE (OF CURRENT YEAR.)	
	1922-23	1923-24	1924-25	1925-26	Actuals 5 months, 1925-26	Revised 1925-2
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C						
Establishment—						
1 Surgeon: (125)	1500	1500	1500	1500	625	150
Dral Allow 35 p.m.						
Hone allowance Rs 30 p.m.				500		3
Entertainment allowance Rs 50 p.m.						
Establishment	84	84	180	180	75	18
Contingencies						
1 Menials	1236	1236	2136	2136	890	213
Medicines	51	213	4/0	370		37
Diet	1510	127	15/14/2	2000		20
Medical Contingencies	500	920	201/9/0	400	140/5/8	4
Telephone	135	50	100	200		2
Total Rs	5016	4130	4138/2/0	6786	1730/4/8	7111

... fixed charges are to be entered that have not been sanctioned by competent authority. The number and date of all order... though not sanctioned, have been already proposed of which are likely to be sanctioned and for which provision is considered

AL.

the year ending 31st March 19 26.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year)	Variation from Budget 1925-26 +More −Less	As amended by A. G. C.R.	Remarks explaining the cause of difference betweer figures in columns 5 and 9
	9	10	11	12
	Rs.	Rs.	Rs.	
	1500			
Pl engaged during these Months	500	+ 500		Due to the proposal am
	180			
	213-6			
	370			
	2000			
	400			
	200			
	7286			

tioning fresh charges, included in the estimate for the first time, must invariably be quoted. If there are any items of expenditure which,

24-C — Administration of Department or Office.
Justice — Civil and Sessions Courts

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1926–1927

Name and designation of Officer.	2 Reference to page of Estimate Form.	3 Sanctioned pay of the post. (a) Minimum.	(b). Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	4 Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
Mr. B. Rama Rau, B.A., B.L.	25					
District and Sessions Judge, Judicial Pay.		1275	2250	1425	17,550	of Rs. 1425 per mo for ten months a
				150	1800	at Rs. 1500 per m
& ex-Mr. Stn. Bangalore					19,350	of the remainin period
Mr. K. V. Ramaswamy Ayyar,						
District Munsiff & ex-Mr. Station, Bangalore.		300	600	460	5,640	Calculated at the of Rs. 460 per m for 9 months an at Rs. 500 for t months
Leave Salary					4,750	The Dist: Ses Judge is expe to take leave average pay f 2 months and 15 and the Dist: Mu for 2 months
			Total		29,740	
vision of pay of [illegible] Service					− 4,350	
					25,390	

ers entitled to Exchange Compensation Allowance should be distinguished from oth.

Dated...of.....19

Signature of Officer.....

Designation.....

F. D. 230—E. O.—E. P. B.—13-7-1925—300.

24-C- Admn. of Justice. Treasury
Civil & Sessions Courts. Department or Office.

Statement of details of the provision proposed for Establishments for the year 1926-1927.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
me of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c). Plus increment	Remarks.
							Rs.	
Civil Establt.	29	Sarishtadar	150	250	200	1	2400	
		Branch Clerk	100	125	120	1	1425	
		Clerk	60	80	76	1	940	
		—do—	60	80	60	1	720	
		—do—	35	55	51	2	1236	
		—do—	35	55	45	1	554	
		—do—	35	55	39	2	959	
		—do—	35	55	37	1	462	
						10	8,816	
Dist: & Sessions Court.		Head Clerk	60	80	80	1	960	
		Clerk	35	55	45	1	554	
		—do—	35	55	43	2	1052	
		—do—	35	55	41	1	492	
		—do—	35	55	37	1	446	
						6	3,504	
						16	12,320	
Sessions Court.	29	Record Attender	20	35	21	2	520	
		Mutchi	20	25	20	1	240	
		Duffadar			18	1	216	
		Peons.			15	4	720	
				Carried over.		8	1696	

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in (h) Estimate Form.

Dated ___ *of* _____ *'92*

Signature of Officer _____

Designation _____

R. P. B.—500.—9-1923.

Treasury
Department or Office.

[illegible] of details of the provision proposed for Establishments for the

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
ne of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c).	Remarks.
		Brought forward.				8	1696.	
Municipality	29.	Dafadar.			18	1	216	
		Peons			15	3	540	
						4	756	
						12	2452	
		For rounding.					8	
						12	2460	
		Leave salary					1100	
					Total.		15560	
Excess returned Establt.	30	Nazir.	100	125	125	1	1500	
		Clerks:						
		Nazir	35	55	39	1	480	
		European Bailiff	60	80	80	1	960	
		Munis	25	45	37	2	916	
		—do—	25	45	27	1	336	
						6	4192	
		For rounding.					8	
						6	4200	
	30.	Process servers	17	22	21	1	259	
		—do—	17	22	20	1	247	
		—do—	17	22	19	2	470	
		—do—	17	22	18	3	662	
		—do—	17	22	17	3	619	
						10	2257	
		For rounding					3	
						10	2260	
		Copyist Establt.					6460	
		Deleted			40		480	
		Copyist.						

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (should be made for each establishment and should agree with the entries in E. Estimate Form.

Signature of Officer _____

Dated the ____ of _____ 192

Designation _____

R. P. B.—500.—9-1923.

H. O.
1,000—25—4—192

No. G.C. 84 Encs 5 / 108-24

CIVIL AND MILITARY STATION, BANGALORE,
MUNICIPAL OFFICE,
DATED 28th August 1925.

FROM

T. B. RUSSELL ESQ., I. C. S.,
President, Municipal Commission,
C. & M. Station, Bangalore.

RESIDENT'S OFFICE
BANGALORE.
Letter No. 6606
Dated 29-8-25
Rec'd

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

Budget estimate of the Bangalore Assigned Tract for the year 1926-27.

With reference to your letter No.6374/122-1925 dated the 29th July 1925 on the above subject, I have the honour to forward the Plague Budget Estimates for 1926-27, together with list of items to be provided in the Assigned Tract Budget for that year, and a copy of the resolution No.18 of the Municipal Commission, passed at their ordinary meeting held on the 27th August 1925, approving of the Budget.

I have the honour to be,
Sir,
ient servant,

ident, M. C.

MVL.
28/8/25

OIAL.

for the year ending 31st March 1

OF

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year).	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 + more −less.	As proposed by Accountant-General, Madras.	
	9	10	11	12
	Rs.	Rs.	Rs.	

PROVIN-

Budget Estimate— *Revenue and Receipts* / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Hea	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 7 months, 1925-26	Revised 1925-26
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Two Sub. Ass't. Surgeons @ Rs 125/- each per mensem & Motor Cycle allowance @ Rs 30/- per mensem	3488	3732	3720	3970	1240	397
One Nurse at Rs 100-5-125 per mensem plus Conveyance allowance at Rs 50/- P.M.	1800	1930	1480	2100	695	210
4 Supervisors at Rs 30-1-35 per mensem plus Conveyance allowance at Rs 5/- P. M.	1260	1260	1440	1730	572	173
Four peons at Rs 15/- each P.M.	672	672	720	720	240	72
Four Dhobies Coolies at Rs 14/- each per mensem	1728	1728	2016	2016	672	291
House rent at Rs 10/- P.M.	120	120	120	120	3	3
	9068	9442	9496	10656	3422	1053

P. O. 218—R. O.—600 R. P. B.—13-7-1925.

the year ending 31st March 1927.

AD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 19 -19 . Variation from Budget 1925-1926 + more − less.	Budget 19 -19 . As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11.	12
	3970 X			Salary &
	2100 X			Godaye &
	1776 X	+ 46		Due to increments. ~~At Rs 32/- for 12 months.~~
	720 X			
	2016 X			
	4	− 3		Discontinued Since 11 Mar...
	241			

Budget Estimate— *Revenue and Receipts* / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1922-23	1923-24	1924-25	1925-26	Actuals 6 months, 1925-26	Revised 1925-26
1	2	3	4	5	6	7
7-Disinfecting appliances	9068 / 162	9442 / 344	9496 / 454	10656 / 400	3422 / 22	10539 / 400
8 Plague Vaccine	852	147	190	400	"	400
9 Postage & Telegram Charges	88	86	74	100	29	100
10 Stationery	159	In Office	212	250	"	250
11 Printing				50	43	50
12 Publishing Notifications	16	"	40	50	"	50
13. Miscellaneous & Inspection Charges	400	88	438	400	184	400
14. Repairs to Ambulance Carts.	"	86	115	150	165	165
15. Furniture	"	17	99	100	"	110
	10,765	10,210	11,118	12,566	3865	12,466

CIAL.

for the year ending 31st March 1927.

OF

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1926-27 (next year).	Budget 19 -19 . Variation from Budget 1925-1926 + more −less.	Budget 19 -19 . As proposed by Accountant-General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11.	12
	10582			Reduced by Rs 1001-
	300	1 — 100		
	400			
	100			
	250			
	50			
	50			
	400			Provided for proposed proposals.
	150	— 15		
	100	1 — 10		